

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Run Time: 02-11-2015 16:11:23

Selection Criteria :

Business Unit : CUB10  
Period : Jan-Dec (2014)  
Selected Project Id : 00079099  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089200

<b>Project Id : 00079099 FORTALECIMIENTO CAPACIDADES Y</b>	<b>Period :</b>	<b>Jan-Dec (2014)</b>
<b>Output # : 00089200 CAPACIDADES GESTION GOBIERNOS</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Cuba</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity : ACTIVITY 1 (TALLER DE METODOLOGIAS - PADIT)**

**Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	1,003.45	0.00	1,003.45
75705 - Learning costs	0.00	12,543.13	0.00	12,543.13
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>13,546.58</b>	<b>0.00</b>	<b>13,546.58</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>13,546.58</b>	<b>0.00</b>	<b>13,546.58</b>

**Activity : DEMOSTRATIVA (DEMOSTRATIVA ARTEMISA)**

**Fund : 04000 (Core Programme, UNU Centre)**

75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

71605 - Travel Tickets-International	0.00	1,742.56	0.00	1,742.56
71615 - Daily Subsistence Allow-Intl	0.00	8,283.00	0.00	8,283.00
71635 - Travel - Other	0.00	320.00	0.00	320.00
74525 - Sundry	0.00	20.46	0.00	20.46
75705 - Learning costs	0.00	1,523.11	0.00	1,523.11
75708 - Learning - subcontracts	0.00	13.64	0.00	13.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,902.77</b>	<b>0.00</b>	<b>11,902.77</b>
<b>Total for Activity DEMOSTRATIVA</b>	<b>0.00</b>	<b>11,902.77</b>	<b>0.00</b>	<b>11,902.77</b>

**Activity : GENEROSOCIAL (GENEROSOCIAL)**

**Fund : 04000 (Core Programme, UNU Centre)**

71605 - Travel Tickets-International	0.00	3,504.39	0.00	3,504.39
71615 - Daily Subsistence Allow-Intl	0.00	3,502.28	0.00	3,502.28
73410 - Maint, Oper of Transport Equip	0.00	1,654.47	0.00	1,654.47
75705 - Learning costs	0.00	195.01	0.00	195.01
75708 - Learning - subcontracts	0.00	11,148.81	0.00	11,148.81
76135 - Realized Gain	0.00	-4.96	0.00	-4.96
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>

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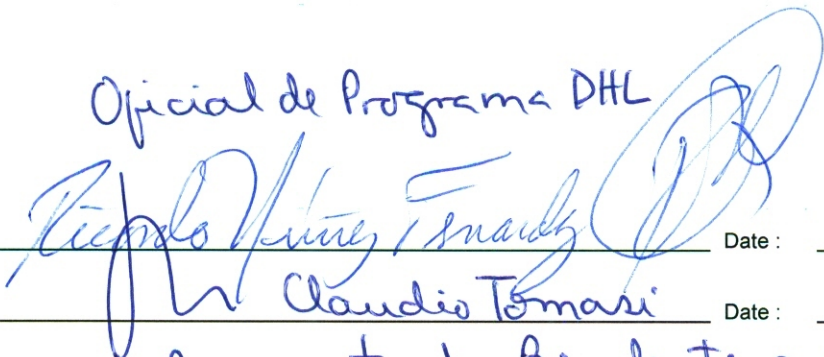
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Run Time: 02-11-2015 16:11:23

Project Id : 00079099 FORTALECIMIENTO CAPACIDADES Y		Period :		Jan-Dec (2014)	
Output # : 00089200 CAPACIDADES GESTION GOBIERNOS		Impl. Partner :		99999 UNDP	
		Location :		Cuba	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Activity GENEROSOCIAL	0.00	20,000.00	0.00	20,000.00	
Activity : PADIT (Preparación PADIT)					
Fund : 30000 (PROGRAMME COST SHARING)					
71305 - Local Consult.-Sht Term-Tech	0.00	3,888.90	0.00	3,888.90	
71405 - Service Contracts-Individuals	0.00	2,676.77	0.00	2,676.77	
71605 - Travel Tickets-International	0.00	6,885.84	0.00	6,885.84	
71610 - Travel Tickets-Local	0.00	745.63	0.00	745.63	
71615 - Daily Subsistence Allow-Intl	0.00	12,210.93	0.00	12,210.93	
71635 - Travel - Other	0.00	330.00	0.00	330.00	
73410 - Maint, Oper of Transport Equip	0.00	217.93	0.00	217.93	
74205 - Audio Visual Productions	0.00	63.64	0.00	63.64	
74210 - Printing and Publications	0.00	2,030.30	0.00	2,030.30	
74215 - Promotional Materials and Dist	0.00	745.86	0.00	745.86	
74220 - Translation Costs	0.00	65.66	0.00	65.66	
74510 - Bank Charges	0.00	19.28	0.00	19.28	
74525 - Sundry	0.00	83.61	0.00	83.61	
75705 - Learning costs	0.00	12,529.56	0.00	12,529.56	
75706 - Learning - ticket costs	0.00	404.04	0.00	404.04	
75707 - Learning - subsistence allowan	0.00	30.30	0.00	30.30	
Total for Fund 30000	0.00	42,928.25	0.00	42,928.25	
Total for Activity PADIT	0.00	42,928.25	0.00	42,928.25	
Total for Output : 00089200	0.00	88,377.60	0.00	88,377.60	
Project Total :	0.00	88,377.60	0.00	88,377.60	

Oficial de Programa DHL

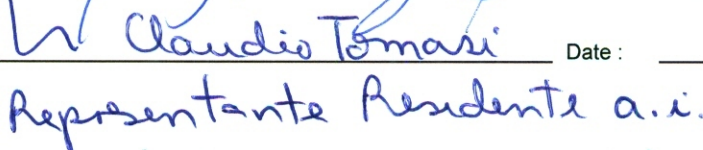
Signed By :



Date :

5/11/2015

Signed By :



Date :

5/11/2015

Representante Residente a.i.



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Selected Dept. IDs : ALL  
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Project Id : ALL	Period :	Jan-Dec (2014)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49608 - Cuba - Poverty Reduction	0.00	88,377.60	0.00	88,377.60

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Run Time: 02-11-2015 16:11:25

**Funds Utilization**

**Selection Criteria :**

Business Unit : CUB10  
Period : Jan-Dec (2014)  
Selected Project Id : 00079099  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089200

Project/Award: 00079099 FORTALECIMIENTO CAPACIDADES Y

Period : As Of Dec31,2014

Output #	00089200	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00